



MINISTERIO DE LA VIVIENDA Y EDIFICACIONES
VICEMINISTERIO ADMINISTRATIVO Y FINANCIERO
2025
Ejecucion de Gastos y Aplicaciones Financieras
Valores RD\$

| DETALLE | PRESUPUESTO VIGENTE | PRESUPUESTO MODIFICADO | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|-------------------------|-----------------------|-----------------------|-------------------------|-----------------------|-----------------------|-------------------------|
| 2.1-REMUNERACIONES Y CONTRIBUCIONES | 2,332,197,748.00 | (106,287,365.34) | 136,476,369.08 | 128,086,858.11 | 156,643,451.96 | 142,887,030.04 | 237,352,764.75 | 141,987,005.05 | 151,104,655.33 | 146,084,954.77 | 148,887,426.64 | 146,596,296.05 | 355,001,321.43 | 361,440,132.73 | 2,150,670,226.24 |
| 2.1.1-REMUNERACIONES | 1,611,898,990.00 | (36,173,827.23) | 112,248,390.00 | 104,633,294.33 | 128,895,253.05 | 117,271,294.23 | 116,349,507.74 | 116,302,194.42 | 123,782,073.96 | 119,522,674.92 | 121,291,126.21 | 119,853,031.41 | 322,085,574.57 | 228,458,546.11 | 1,532,763,460.95 |
| 2.1.2-SOBRESUELDOS | 452,354,359.00 | (28,575,851.65) | 7,089,000.00 | 7,567,500.00 | 7,637,500.00 | 7,967,500.00 | 8,287,500.00 | 8,367,500.00 | 8,367,500.00 | 8,465,415.25 | 8,465,415.25 | 8,465,415.25 | 8,465,415.25 | 8,465,415.25 | 403,393,137.46 |
| 2.1.3-DIETAS Y GASTOS DE REPRESENTACION | 3,000,000.00 | (5,000,000.00) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.1.4-GRATIFICACIONES Y BONIFICACIONES | 1,000,000.00 | (1,000,000.00) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL | 302,544,399.00 | (35,217,676.46) | 17,138,919.08 | 15,898,063.79 | 19,010,696.91 | 17,548,236.11 | 16,010,126.45 | 17,297,310.63 | 16,465,662.12 | 16,181,300.43 | 16,203,264.64 | 16,236,983.21 | 18,236,159.62 | 214,513,607.83 | |
| 2.2-CONTRATACION DE SERVICIOS | 754,799,891.00 | 628,035,987.36 | 81,326,077.16 | 82,243,539.86 | 66,776,477.31 | 67,448,326.26 | 47,975,183.67 | 152,206,635.09 | 66,555,092.30 | 64,372,558.07 | 100,637,287.03 | 100,637,287.03 | 154,289,143.70 | 334,776,431.35 | 1,265,101,178.90 |
| 2.2.1-SERVICIOS BÁSICOS | 29,410,000.00 | (6,533,890.00) | 3,297,211.34 | 3,666,862.20 | 3,066,219.07 | 3,491,015.03 | 3,560,536.19 | 3,239,772.33 | 3,079,907.38 | 3,678,881.70 | 4,197,561.44 | 4,241,319.25 | 4,006,113.21 | 5,709,684.86 | 45,725,275.00 |
| 2.2.2-PUBLICIDAD, IMPRESION Y ENCLAVERNACION | 54,610,000.00 | - | 260,000.00 | 21,361,472.38 | 21,135,000.00 | 283,642.30 | 708,737.50 | 70,800.00 | 13,412,842.50 | 15,989,579.30 | 141,899.00 | 26,190,000.00 | 12,219,989.99 | 40,014,657.51 | 151,898,027.00 |
| 2.2.3-VIAJOS | 55,000,000.00 | 11,050,000.00 | 724,750.00 | 2,922,463.56 | 3,992,127.00 | 2,337,137.12 | 2,738,939.03 | 3,250,776.30 | 3,250,776.30 | 3,249,269.38 | 3,983,593.05 | 3,983,593.05 | 2,897,900.00 | 6,354,610.38 | 36,560,198.41 |
| 2.2.4-TRANSPORTE Y ALMACENAJE | 19,500,000.00 | 44,802,862.71 | 5,339,138.77 | 5,293,150.96 | 177,500.00 | 17,577,344.40 | 17,500.00 | 4,936,269.67 | 10,920.00 | 6,336,273.90 | 3,739,354.90 | 1,145,000.00 | 47,109,952.60 | 47,109,952.60 | |
| 2.2.5-ALQUILERES Y RENTAS | 206,481,551.00 | 213,447,762.96 | 21,539,465.85 | 4,717,176.81 | 6,543,808.34 | 51,061,788.06 | 9,867,578.88 | 26,513,627.39 | 658,860.00 | 44,475,994.90 | 13,255,073.72 | 13,255,073.72 | 45,842,865.96 | 173,992,110.43 | 371,183,375.99 |
| 2.2.6-SEGUROS | 87,010,000.00 | (7,445,000.00) | 3,799,712.56 | 4,495,413.88 | 6,625,747.81 | 3,367,660.13 | 3,367,660.13 | 4,495,556.69 | 798,195.61 | 7,905,274.90 | 4,187,587.15 | 4,187,587.15 | 4,180,240.48 | 79,174,682.62 | |
| 2.2.7-SERVICIOS DE CONSERVACION, REPARACIONES MENORES E INSTALACIONES TEMPORALES | 30,100,000.00 | 19,613,380.61 | 2,223,381.26 | 2,163,021.57 | 4,018,472.27 | 3,296,472.12 | 3,978,122.87 | 1,914,351.53 | 539,486.67 | 1,038,703.79 | 3,478,426.00 | 2,809,145.80 | 7,547,627.12 | 34,822,953.12 | |
| 2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | 223,008,330.00 | 296,254,297.03 | 23,008,330.00 | 51,874,612.37 | 4,154,844.83 | 8,126,511.79 | 9,346,745.41 | 4,000,163.82 | 58,341,915.34 | 9,602,265.30 | 38,326,401.26 | 81,894,721.26 | 89,236,331.62 | 448,934,240.04 | |
| 2.2.9-OTRAS CONTRATACIONES DE SERVICIOS | 49,000,000.00 | 20,771,247.75 | 2,300,464.96 | 3,859,024.47 | 2,890,296.01 | 6,381,324.49 | 3,951,199.38 | 4,202,912.20 | 7,301,261.80 | 1,047,458.89 | 7,821,138.52 | 3,161,511.79 | 546,027.20 | 6,608,343.80 | |
| 2.3-MATERIALES Y SUMINISTROS | 595,237,473.00 | 110,510,771.78 | 47,148,828.85 | 24,869,306.61 | 13,506,246.23 | 28,552,662.28 | 16,148,847.81 | 26,156,603.11 | 1,485,110.04 | 70,904,936.22 | 77,338,237.83 | 77,338,237.83 | 101,620,804.36 | 488,491,294.96 | |
| 2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES | 139,200,000.00 | 28,916,356.18 | 16,232,736.29 | 17,265,358.10 | 4,005,941.36 | 11,005,636.16 | 134,570.00 | 5,644,012.28 | 1,808,864.00 | 9,076,177.56 | 7,682,507.20 | 10,629,288.66 | 14,699,707.51 | 96,889,169.68 | |
| 2.3.2-TEXTILES Y VESTUARIOS | 4,200,000.00 | 466,435.80 | - | - | - | - | - | - | - | 1,040.00 | 100,444.60 | 46,320.84 | - | 525,690.00 | |
| 2.3.3-PAPEL, CARTON E IMPRESOS | 3,100,000.00 | 3,696,761.92 | - | - | 752,243.22 | - | 562,191.74 | 400,000.00 | - | 36,388.50 | 1,626,149.94 | - | - | 750,274.00 | |
| 2.3.4-PRODUCTOS FARMACEUTICOS | 201,341.00 | 170,000.00 | - | - | - | - | - | - | - | - | - | - | - | 177,123.46 | |
| 2.3.5-CUERO, CAUCHO Y PLASTICO | 1,900,000.00 | 5,267,690.00 | - | 54,752.00 | - | - | - | - | 433,796.88 | - | - | - | 699,294.24 | 1,222,161.31 | |
| 2.3.6-PRODUCTOS DE MINERALES, METALICOS Y NO METALICOS | 279,710,000.00 | (435,871.36) | 28,931,558.24 | 4,705,510.44 | 6,885,296.90 | 3,703,571.14 | 7,374,648.14 | 2,519,656.70 | 16,165,012.73 | 46,392.30 | 32,557,238.88 | 56,119,658.29 | 21,579,124.57 | 32,899,555.76 | |
| 2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUIMICOS Y CONEXOS | 72,230,000.00 | 63,366,158.15 | 1,763,030.62 | 1,922,302.93 | 1,732,374.75 | 12,467,978.59 | 7,196,770.81 | 6,394,893.93 | 12,793,351.44 | 1,066,339.53 | 13,473,868.58 | 9,786,135.15 | 1,710,951.29 | 43,415,146.76 | |
| 2.3.8-GASTOS QUE SE ANOTARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2.3.9-PRODUCTOS Y ÚTILES VARIOS | 63,416,132.00 | 9,063,140.99 | 221,503.70 | 171,416.44 | 130,390.00 | 1,375,474.39 | 446,880.24 | 11,198,041.20 | 12,125,668.42 | 176,889.35 | 3,532,442.89 | 2,629,287.27 | 8,941,716.85 | 54,943,619.60 | |
| 2.4-TRANSFERENCIAS CORRIENTES | 67,983,000.00 | (6,000,000.00) | - | - | - | - | - | 14,800,750.00 | 4,950,000.00 | 3,750,000.00 | 18,610,750.00 | 2,025,000.00 | 9,510,750.00 | 5,125,000.00 | 58,633,000.00 |
| 2.4.1-TRANSFERENCIAS CORRIENTES A SECTOR PRIVADO | 61,863,000.00 | - | - | - | - | - | - | 14,800,750.00 | 4,950,000.00 | 3,750,000.00 | 18,610,750.00 | 2,025,000.00 | 9,510,750.00 | 5,125,000.00 | |
| 2.4.2-TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL | 5,100,000.00 | (5,000,000.00) | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2.4.3-TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2.4.4-TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2.4.5-TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2.4.6-SUBVENCIONES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2.4.7-TRANSFERENCIAS CORRIENTES A SECTOR EXTERNO | 100,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2.4.8-TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2.5-TRANSFERENCIAS DE CAPITAL | 891,107,444.00 | (311,087,444.00) | - | - | - | - | - | 570,000,000.00 | - | - | - | - | - | - | 570,000,000.00 |
| 2.5.1-TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO | 16,000.00 | 10,000,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2.5.2-TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2.5.3-TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2.5.4-TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2.5.5-TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS | 891,097,444.00 | (321,087,444.00) | - | - | - | - | - | 570,000,000.00 | - | - | - | - | - | - | |
| 2.5.6-TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2.5.7-TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2.6-BIENES MUEBLES, INMUEBLES E INTANGIBLES | 1,806,120,291.00 | 678,144,449.91 | 96,013,150.33 | 417,858,077.28 | 130,926,851.33 | 30,469,650.62 | 430,535,919.97 | 51,272,961.39 | 160,454,927.86 | 122,991,332.55 | 160,386,076.58 | 70,243,888.28 | 394,453,384.21 | 263,639,498.94 | 2,329,245,554.34 |
| 2.6.1-MOBILIARIO Y EQUIPO | 930,138,874.00 | 320,138,874.00 | 130,138,874.00 | 5,889,946.29 | 46,647,601.03 | 3,457,054.48 | 8,342,764.31 | 5,609,599.04 | 24,970,606.05 | 4,641,611.03 | 16,443,528.69 | 21,124,121.73 | 91,744,607.50 | 232,800,739.15 | |
| 2.6.2-MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISIVO, RECREATIVO Y EDUCACIONAL | 5,318,259.00 | (1,645,436.00) | - | - | - | - | 1,369,800.00 | - | - | - | - | - | - | 1,369,800.00 | |
| 2.6.3-EQUIPO Y INSTRUMENTAL CIENTIFICO Y LABORATORIO | 1,091,092,391.00 | 698,732,865.29 | 79,215,689.44 | 367,210,476.25 | 45,794,435.85 | 61,616,866.00 | 401,117,424.20 | 461,061,801.59 | 118,296,871.28 | 121,918,329.37 | 108,813,304.72 | - | 354,481,807.85 | 1,781,126,184.11 | |
| 2.6.4-VEHICULOS Y EQUIPO DE TRANSPORTE, TRACCION Y ELEVACION | 790,000.00 | 103,749,284.04 | - | 35,164.00 | - | - | 6,951,000.00 | - | - | - | 207,680.00 | 830,720.00 | - | 98,961,114.00 | |
| 2.6.5-MACQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 66,822,637.00 | 63,099,541.68 | - | 5,000,000.00 | - | 14,105,483.70 | 12,755,831.46 | 607,566.76 | 5,392,043.04 | (3,568,667.85) | 9,478,288.37 | 12,221,775.00 | 4,042,287.96 | 34,617,897.88 | |
| 2.6.6-EQUIPOS DE DEFENSA Y SEGURIDAD | 2,000,000.00 | 16,460,953.24 | 10,766,450.60 | - | - | 1,335,117.20 | - | - | - | - | - | - | 298,499.94 | 897,650.00 | |
| 2.6.7-ACTIVOS BIOLÓGICOS | - | - | - | - | - | - | - | - | - | - | - | - | - | 17,773,377.53 | |
| 2.6.8-BIENES INTANGIBLES | 30,000,000.00 | (29,841,000.00) | - | - | - | - | 58,500.00 | - | - | - | - | - | - | 58,500.00 | |
| 2.6.9-EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR | 80,000,000.00 | 60,018,560.01 | - | - | - | - | 2,079,013.72 | - | 6,022,147.70 | - | 25,443,277.80 | 56,931,893.34 | 14,805,446.67 | 7,767,500.00 | |
| 2.7-OTRAS | 11,225,013,810.00 | 7,558,120,699.81 | 219,386,435.25 | 406,792,098.09 | 749,003,531.54 | 962,814,687.99 | 902,184,848.28 | 2,053,584,482.52 | 2,623,625,721.21 | 522,337,464.82 | 774,763,330.97 | 2,871,120,076.18 | | | |