

MINISTERIO DE LA VIVIENDA Y EDIFICACIONES
VICEMINISTERIO ADMINISTRATIVO Y FINANCIERO
2025
Ejecucion de Gastos y Aplicaciones Financieras
Valores RD\$

| DETALLE | PRESUPUESTO VIGENTE | PRESUPUESTO MODIFICADO | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Total |
|----------------------------------------------------------------------------------|---------------------|------------------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|------------------|------------------|-------------------|
| 2-GASTOS | | 3,900,000,000.00 | 990,359,800.87 | 1,029,821,870.95 | 1,105,856,558.37 | 1,232,172,314.09 | 1,648,998,214.48 | 2,924,628,766.17 | 3,014,143,627.08 | 865,324,814.48 | 1,261,145,028.48 | 2,710,266,556.21 | 18,372,717,350.98 |
| 2.1-REMUNERACIONES Y CONTRIBUCIONES | 2,332,197,748.00 | 107,529,159.66 | 136,476,309.00 | 128,098,858.11 | 155,643,451.96 | 142,887,030.34 | 237,352,764.75 | 141,987,005.05 | 151,104,655.33 | 146,084,954.77 | 148,087,426.64 | 146,506,296.05 | 1,534,228,752.08 |
| 2.1.1-REMUNERACIONES | 1,611,898,990.00 | 76,555,997.77 | 112,248,390.00 | 104,633,294.33 | 128,995,253.05 | 117,271,294.23 | 118,349,507.74 | 116,302,194.42 | 123,782,573.96 | 119,532,674.92 | 121,251,126.21 | 119,853,031.41 | 1,182,219,340.27 |
| 2.1.2-SOBRESUELDOS | 453,354,359.00 | 16,830,084.35 | 7,099,000.00 | 7,567,500.00 | 7,637,500.00 | 7,967,500.00 | 100,993,131.56 | 8,287,500.00 | 8,836,415.25 | 8,465,000.00 | 8,655,000.00 | 8,450,000.00 | 173,958,546.81 |
| 2.1.3-DIETAS Y GASTOS DE REPRESENTACIÓN | 3,000,000.00 | (3,000,000.00) | - | - | - | - | - | - | - | - | - | - | - |
| 2.1.4-GRATIFICACIONES Y BONIFICACIONES | 1,000,000.00 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL | 262,944,399.00 | 17,143,077.54 | 17,128,919.08 | 15,898,063.78 | 19,010,698.91 | 17,648,236.11 | 18,010,125.45 | 17,397,310.63 | 18,485,666.12 | 18,087,279.85 | 18,181,300.43 | 18,203,264.64 | 178,050,865.00 |
| 2.2-CONTRATACIÓN DE SERVICIOS | 754,799,881.00 | 423,922,951.21 | 91,335,077.16 | 52,243,530.86 | 56,776,477.31 | 67,448,328.26 | 47,975,183.67 | 76,677,714.10 | 132,206,515.09 | 66,555,002.30 | 84,372,508.07 | 100,537,267.03 | 776,127,603.85 |
| 2.2.1-SERVICIOS BÁSICOS | 59,410,000.00 | (5,500,000.00) | 3,297,211.34 | 3,666,863.20 | 3,066,219.07 | 3,491,015.03 | 3,560,536.19 | 3,239,772.33 | 3,570,097.38 | 3,678,881.70 | 4,197,561.44 | 4,241,319.25 | 36,009,476.93 |
| 2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN | 54,610,000.00 | 97,970,326.30 | 250,000.06 | 21,381,472.58 | 21,135,000.06 | 283,642.50 | 708,737.50 | 70,800.00 | 13,412,842.50 | 15,989,579.30 | 141,895.00 | 26,190,000.00 | 99,563,969.50 |
| 2.2.3-VIÁTICOS | 25,600,000.00 | 7,500,000.00 | 724,750.00 | 2,922,463.56 | 3,992,127.00 | 2,637,317.12 | 2,738,939.03 | 1,161,320.26 | 3,250,776.30 | 3,249,209.38 | 2,656,192.33 | 3,983,593.05 | 27,316,688.03 |
| 2.2.4-TRANSPORTE Y ALMACENAJE | 19,500,000.00 | 44,010,433.11 | 5,339,138.77 | 5,293,150.96 | 177,500.00 | 17,577,344.40 | 2,177,500.00 | 177,500.00 | 4,836,269.67 | 10,920.00 | 6,536,273.90 | 3,739,354.90 | 45,964,952.60 |
| 2.2.5-ALQUILERES Y RENTAS | 206,481,551.00 | 74,478,472.16 | 21,539,465.85 | 4,717,176.81 | 6,543,609.34 | 21,061,788.06 | 9,687,578.88 | 3,495,194.56 | 26,513,827.39 | 658,860.00 | 44,475,904.89 | 13,255,073.72 | 151,948,479.50 |
| 2.2.6-SEGUROS | 87,010,000.00 | (10,145,000.00) | 3,780,712.55 | 4,085,413.88 | 6,825,747.81 | 3,367,669.13 | 17,567,406.00 | 4,169,556.69 | 17,938,162.79 | 708,105.61 | 7,905,274.90 | 4,167,587.15 | 70,515,636.51 |
| 2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | 30,100,000.00 | 11,310,914.61 | 2,223,381.26 | 2,163,021.57 | 4,019,472.27 | 3,295,472.12 | 3,978,122.87 | 1,818,742.72 | 1,914,351.53 | 539,486.07 | 1,035,703.79 | 3,478,426.00 | 24,466,180.20 |
| 2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES | 223,088,330.00 | 186,113,037.29 | 51,874,612.37 | 4,154,944.83 | 8,126,511.75 | 9,345,745.41 | 4,005,163.82 | 58,341,915.34 | 53,368,925.73 | 40,672,531.35 | 38,320,401.26 | 277,813,317.16 | 277,813,317.16 |
| 2.2.9-OTRAS CONTRATACIONES DE SERVICIOS | 49,000,000.00 | 18,184,767.74 | 2,305,804.96 | 3,859,023.47 | 2,890,290.01 | 6,388,334.49 | 3,551,199.38 | 4,202,912.20 | 7,301,261.80 | 1,047,428.89 | 7,821,136.52 | 3,161,511.70 | 42,528,903.42 |
| 2.3-MATERIALES Y SUMINISTROS | 559,237,473.00 | (22,744,193.74) | 47,148,828.85 | 24,869,306.61 | 13,506,246.23 | 28,552,662.28 | 16,148,847.81 | 26,156,603.11 | 43,101,756.59 | 1,495,110.04 | 70,904,936.22 | 77,338,237.83 | 349,222,535.57 |
| 2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES | 135,260,000.00 | (46,970,640.64) | 16,232,736.29 | 17,265,358.10 | 4,005,941.36 | 11,005,638.16 | 134,570.00 | 5,644,013.28 | 1,808,864.00 | 138,393.22 | 9,076,177.56 | 7,682,557.20 | 72,994,249.17 |
| 2.3.2-TEXTILES Y VESTUARIOS | 4,260,000.00 | (752,785.40) | - | 749,966.70 | - | - | - | - | 208,860.00 | 1,040.00 | 100,441.60 | 40,320.84 | 1,100,629.14 |
| 2.3.3-PAPEL, CARTÓN E IMPRESOS | 3,100,000.00 | 2,058,179.00 | - | - | 752,243.22 | - | 562,191.74 | 400,000.00 | - | 36,388.50 | 1,625,140.94 | - | 3,375,964.40 |
| 2.3.4-PRODUCTOS FARMACÉUTICOS | 201,341.00 | 170,000.00 | - | - | - | - | - | - | - | - | - | 177,123.46 | 177,123.46 |
| 2.3.5-CUERO, CAUCHO Y PLÁSTICO | 1,060,000.00 | 5,153,190.00 | - | 54,752.00 | - | - | 433,786.88 | - | - | 39,757.14 | 276,168.81 | - | 804,464.83 |
| 2.3.6-PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS | 278,710,000.00 | (66,110,593.78) | 28,931,558.24 | 4,705,510.44 | 6,885,296.90 | 3,703,571.14 | 7,374,648.14 | 2,519,656.70 | 16,165,012.73 | 46,302.30 | 32,557,238.88 | 56,119,658.29 | 159,008,453.76 |
| 2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS | 72,230,000.00 | 70,023,295.96 | 1,763,030.62 | 1,922,302.93 | 1,732,374.75 | 12,467,978.59 | 7,196,770.81 | 6,394,891.93 | 12,793,351.44 | 1,056,339.53 | 13,473,868.58 | 9,786,135.15 | 68,587,044.33 |
| 2.3.8-GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.3.9-PRODUCTOS Y ÚTILES VARIOS | 63,416,132.00 | 13,685,161.12 | 221,503.70 | 171,416.44 | 130,390.00 | 1,375,474.39 | 446,880.24 | 11,198,041.20 | 12,125,668.42 | 176,889.35 | 13,795,899.85 | 3,532,442.89 | 43,174,606.48 |
| 2.4-TRANSFERENCIAS CORRIENTES | 67,063,000.00 | - | - | - | - | - | 14,800,750.00 | 4,950,000.00 | 3,750,000.00 | 5,860,750.00 | 12,610,750.00 | 2,025,000.00 | 43,997,250.00 |
| 2.4.1-TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | 61,863,000.00 | - | - | - | - | - | 14,800,750.00 | 4,950,000.00 | 3,750,000.00 | 5,860,750.00 | 12,610,750.00 | 2,025,000.00 | 43,997,250.00 |
| 2.4.2-TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL | 5,100,000.00 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.4.3-TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.4.4-TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.4.5-TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.4.6-SUBVENCIONES | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.4.7-TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO | 100,000.00 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.4.9-TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.5-TRANSFERENCIAS DE CAPITAL | 891,107,444.00 | (321,087,444.00) | - | - | - | - | - | 570,000,000.00 | - | - | - | - | 570,000,000.00 |
| 2.5.1-TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO | 10,000.00 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.5.2-TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.5.3-TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.5.4-TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS | 891,097,444.00 | (321,087,444.00) | - | - | - | - | - | 570,000,000.00 | - | - | - | - | 570,000,000.00 |
| 2.5.5-TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.5.6-TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.5.9-TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.6-BIENES MUEBLES, INMUEBLES E INTANGIBLES | 1,806,102,261.00 | 433,809,197.32 | 96,013,150.33 | 417,858,077.28 | 130,926,851.33 | 30,469,605.62 | 430,535,819.97 | 51,272,961.39 | 160,454,927.86 | 122,991,332.55 | 160,386,076.58 | 70,243,888.28 | 1,671,152,691.19 |
| 2.6.1-MOBILIARIO Y EQUIPO | 530,138,974.00 | (245,845,947.78) | 5,989,946.29 | 45,647,601.03 | 3,457,055.48 | 4,940,301.00 | 8,342,764.31 | 5,603,599.04 | 24,970,606.05 | 4,641,611.03 | 16,443,525.69 | - | 120,037,009.92 |
| 2.6.2-MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL | 5,318,259.00 | (960,759.00) | - | - | - | - | - | 1,368,800.00 | - | - | - | - | 1,368,800.00 |
| 2.6.3-EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO | 1,091,092,391.00 | 371,340,223.91 | 79,221,589.44 | 367,210,476.25 | 45,794,435.85 | - | 401,117,424.20 | 45,061,801.59 | 118,295,671.28 | 121,918,329.37 | 108,813,204.72 | - | 1,287,433,032.70 |
| 2.6.4-VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN | 730,000.00 | 105,918,564.04 | 35,164.00 | - | 81,616,860.00 | - | 8,059,690.00 | 6,951,000.00 | 1,260,000.00 | - | 207,680.00 | 830,720.00 | 98,961,114.00 |
| 2.6.5-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 66,822,637.00 | 78,024,396.75 | - | 5,000,000.00 | - | - | 14,105,483.70 | 12,755,831.46 | 607,560.76 | 5,392,043.04 | (3,568,607.85) | 9,478,288.37 | 55,992,374.48 |
| 2.6.6-EQUIPOS DE DEFENSA Y SEGURIDAD | 2,000,000.00 | 21,946,451.00 | 10,766,450.60 | - | - | - | 1,335,117.20 | - | - | 4,514,459.79 | - | 259,499.94 | 16,875,527.53 |
| 2.6.7-ACTIVOS BIOLÓGICOS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.6.8-BIENES INTANGIBLES | 30,000,000.00 | (7,706,500.00) | - | - | 58,500.00 | - | - | - | - | - | - | - | 58,500.00 |
| 2.6.9-EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR | 80,000,000.00 | 111,092,768.40 | - | - | - | - | 2,029,013.72 | - | - | - | 25,443,277.80 | 56,931,893.34 | 90,426,332.56 |



| | | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------------|-------------------|------------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|------------------|------------------|-------------------|
| 2.7-OBRAS | 11,125,013,810.00 | 3,278,570,329.55 | 219,386,435.25 | 406,752,098.09 | 749,003,531.54 | 962,814,687.59 | 902,184,848.28 | 2,053,584,482.52 | 2,523,525,772.21 | 522,337,464.82 | 774,783,330.97 | 2,313,615,867.02 | 11,427,988,518.29 |
| 2.7.1-OBRAS EN EDIFICACIONES | 9,390,660,798.00 | 1,516,387,291.22 | 205,686,161.65 | 406,752,098.09 | 407,560,629.94 | 874,055,969.99 | 566,593,748.29 | 1,178,768,864.25 | 2,048,414,512.34 | 433,367,136.09 | 445,113,869.23 | 1,624,501,074.91 | 8,180,814,064.78 |
| 2.7.2-INFRAESTRUCTURA | 1,734,353,012.00 | 1,762,183,038.33 | 13,700,273.60 | - | 341,442,901.60 | 88,758,717.60 | 345,591,099.99 | 874,815,618.27 | 475,111,259.87 | 88,970,328.73 | 329,669,461.74 | 689,114,792.11 | 3,247,174,453.51 |
| 2.7.3-CONSTRUCCIONES EN BIENES CONCESIONADOS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.7.4-GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO PARA INVERSIÓN (ART. 32Y 33 LEY 423-06) | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.8-ADQUISICION DE ACTIVOS FINANCIEROS CON FINES DE POLÍTICA | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.8.1-CONCESIÓN DE PRESTAMOS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.8.2-ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.8.3-COMPRÁ DE ACCIONES Y PARTICIPACIONES DE CAPITAL | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.8.4-OBLIGACIONES NEGOCIALES | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.8.5-APORTES DE CAPITAL AL SECTOR PÚBLICO | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.9-GASTOS FINANCIEROS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.9.1-INTERESES DE LA DEUDA PÚBLICA INTERNA | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.9.2-INTERESES DE LA DEUDA PÚBLICA EXTERNA | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.9.3-INTERESES DE LA DEUDA COMERCIAL | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.9.4-COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.9.5-GASTOS DE INTERESES, RECARGOS, MULTAS Y SANCIONES DE IMPUESTOS Y CONTRIBUCIONES SOCIALES | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4-APLICACIONES FINANCIERAS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.1-INCREMENTO DE ACTIVOS FINANCIEROS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.1.1-INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.1.2-INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.2-DISMINUCION DE PASIVOS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.2.1-DISMINUCION DE PASIVOS CORRIENTES | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.2.2-DISMINUCION DE PASIVOS NO CORRIENTES | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.3-DISMINUCION DE FONDOS DE TERCEROS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 4.3.5-DISMINUCION DEPOSITOS FONDOS DE TERCEROS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total general | 17,535,521,617.00 | 3,900,000,000.00 | 590,359,800.67 | 1,029,821,870.95 | 1,105,856,558.37 | 1,232,172,314.09 | 1,648,998,214.48 | 2,924,628,766.17 | 3,014,143,627.08 | 865,324,614.48 | 1,251,145,028.48 | 2,710,266,556.21 | 16,372,717,350.98 |

***NOTA**
Presupuesto aprobado: Se refiere al presupuesto aprobado en la Ley de Presupuesto General del Estado
Presupuesto modificado: Se refiere al presupuesto aprobado en caso de que el Congreso Nacional apruebe un presupuesto complementario
Total devengado: Son los recursos financieros que surgen con la obligación del pago por la recepción de conformidad de obras, bienes y servicios oportunamente contratados o, en los casos de gastos sin contraprestación, por haberse cumplido los
Fuente: Reporte del (SIGEF)


 Lic. Hilaria Muñoz



 Ing. Juan Julia Calac
