

MINISTERIO DE LA VIVIENDA Y EDIFICACIONES  
VICEMINISTERIO ADMINISTRATIVO Y FINANCIERO  
2026  
Ejecucion de Gastos y Aplicaciones Financieras  
Valores RD\$

| DETALLE                                                                          | PRESUPUESTO VIGENTE | PRESUPUESTO MODIFICADO | Enero          | Febrero        | Marzo            | Abril            | Mayo             | Junio            | Julio            | Agosto           | Septiembre       | Total             |
|----------------------------------------------------------------------------------|---------------------|------------------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| 2-GASTOS                                                                         |                     |                        |                |                |                  |                  |                  |                  |                  |                  |                  |                   |
| 2.1-REMUNERACIONES Y CONTRIBUCIONES                                              | 2,459,771,013.69    | 4,318,449,416.00       | 641,804,219.82 | 698,534,905.78 | 2,564,094,413.63 | 1,220,879,281.19 | 1,499,839,532.12 | 3,344,753,541.85 | 1,417,759,621.65 | 2,020,026,992.30 | 1,366,047,566.57 | 14,772,729,576.01 |
| 2.1.1-REMUNERACIONES                                                             | 1,716,481,139.65    | 248,677,719.69         | 142,650,150.90 | 142,144,261.58 | 150,761,281.13   | 148,266,881.52   | 257,681,284.83   | 160,148,671.45   | 167,957,168.07   | 184,937,252.46   | 152,894,694.12   | 1,507,441,646.06  |
| 2.1.2-SOBRESUELDOS                                                               | 470,586,460.00      | (123,787,675.00)       | 116,485,747.10 | 117,069,295.69 | 122,153,639.13   | 121,248,292.33   | 132,637,710.41   | 129,168,417.01   | 140,021,827.98   | 130,877,576.01   | 127,502,343.10   | 1,137,164,848.76  |
| 2.1.3-DIETAS Y GASTOS DE REPRESENTACIÓN                                          | 2,500,000.00        | (2,500,000.00)         | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.1.4-GRATIFICACIONES Y BONIFICACIONES                                           | 30,000,000.00       | 26,260,000.00          | -              | -              | -                | -                | -                | -                | -                | 26,760,000.00    | -                | 26,760,000.00     |
| 2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL                                       | 240,203,414.04      | 16,577,579.04          | 17,873,903.80  | 17,745,465.89  | 18,731,642.00    | 18,387,089.19    | 18,854,162.56    | 19,411,984.02    | 19,876,340.09    | 19,795,676.45    | 19,598,351.02    | 170,274,615.02    |
| 2.2-CONTRATACIÓN DE SERVICIOS                                                    | 1,374,420,700.39    | 236,288,598.39         | 23,723,114.25  | 35,965,981.10  | 35,013,091.42    | 71,589,058.36    | 67,059,888.99    | 26,102,472.39    | 229,925,962.22   | 62,586,995.51    | 30,187,738.47    | 582,154,302.71    |
| 2.2.1-SERVICIOS BÁSICOS                                                          | 58,185,000.00       | 10,525,000.00          | 4,024,655.08   | 3,624,366.62   | 4,870,477.12     | 4,855,823.01     | 4,073,537.49     | 3,915,717.58     | 6,166,089.92     | 2,689,185.65     | 5,564,468.19     | 39,784,340.66     |
| 2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN                                     | 150,105,000.00      | (2,305,000.00)         | -              | 171,100.00     | 358,993.00       | 12,948,102.18    | -                | 634,692.50       | 15,479,581.27    | 2,543,017.91     | 881,065.46       | 33,016,552.32     |
| 2.2.3-VIÁTICOS                                                                   | 45,000,000.00       | 10,000,000.00          | 35,323.12      | 415,990.00     | 7,889,166.17     | 9,445,562.58     | 5,740,782.73     | 4,092,800.21     | 4,961,099.18     | 2,290,553.73     | 1,490,021.07     | 36,361,298.79     |
| 2.2.4-TRANSPORTE Y ALMACENAJE                                                    | 123,000,000.00      | 46,847,500.00          | 2,000,000.00   | 2,708,365.85   | 2,200,507.04     | 1,641,333.28     | 141,333.28       | 5,314,721.78     | 141,333.28       | 2,111,701.49     | 16,400,629.28    | 16,400,629.28     |
| 2.2.5-ALQUILERES Y RENTAS                                                        | 433,531,264.12      | 163,791,264.12         | 5,579,357.46   | 18,167,189.74  | 4,494,755.40     | 9,158,135.82     | 31,578,400.49    | 6,016,785.40     | 126,396,775.81   | 38,411,477.84    | 7,571,987.40     | 247,374,865.36    |
| 2.2.6-SEGUROS                                                                    | 97,320,000.00       | 10,310,000.00          | 4,245,736.49   | 4,563,932.23   | 6,257,803.90     | 28,933,451.33    | 4,511,504.46     | 4,226,419.31     | 9,960,071.73     | 7,563,029.34     | (6,431,912.06)   | 21,026,011.50     |
| 2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | 85,437,824.00       | 52,887,824.00          | 2,052,880.36   | 806,028.59     | 1,449,688.38     | 948,376.99       | 4,002,453.31     | 675,394.86       | 9,960,071.73     | 7,563,029.34     | (6,431,912.06)   | 21,026,011.50     |
| 2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                       | 274,886,612.27      | (85,682,989.73)        | 1,755,632.89   | 5,446,881.07   | 2,162,404.46     | 2,810,267.01     | 16,502,768.09    | 1,940,604.85     | 54,091,287.46    | 631,848.00       | 11,289,487.27    | 96,631,181.10     |
| 2.2.9-OTRAS CONTRATACIONES DE SERVICIOS                                          | 106,955,000.00      | 29,915,000.00          | 4,029,528.85   | 62,127.00      | 5,329,295.95     | 848,006.16       | 509,109.14       | 4,458,724.40     | 3,117,741.86     | 5,494,974.05     | 4,020,363.87     | 27,869,871.28     |
| 2.3-MATERIALES Y SUMINISTROS                                                     | 893,612,825.96      | 178,442,055.56         | 2,630,781.66   | 29,602,283.92  | 38,195,623.92    | 6,126,845.43     | 3,929,406.25     | 40,082,346.58    | 63,603,914.94    | 19,554,705.45    | 146,585,403.46   | 350,311,311.61    |
| 2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES                                       | 131,284,848.36      | 287,904,498.00         | 272,757.74     | 17,738,495.77  | 28,141,035.60    | 3,435,992.00     | 64,305.00        | 10,671,038.96    | 21,502,586.89    | 51,749,017.65    | 135,723,682.41   | 135,723,682.41    |
| 2.3.2-TEXTILES Y VESTUARIOS                                                      | 18,020,027.00       | 7,470,027.00           | -              | 788,741.50     | 276,308.80       | -                | -                | -                | 833,465.70       | 59,826.00        | 236,295.00       | 2,184,637.00      |
| 2.3.3-PAPEL, CARTÓN E IMPRESOS                                                   | 3,023,510.00        | (2,576,490.00)         | 669,959.16     | -              | 782,754.14       | -                | -                | 6,844.00         | 754,897.70       | -                | 79,968.60        | 2,294,423.60      |
| 2.3.4-PRODUCTOS FARMACÉUTICOS                                                    | 100,000.00          | (200,000.00)           | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.3.5-CUERO, CAUCHO Y PLÁSTICO                                                   | 10,729,779.00       | 6,668,779.90           | -              | 230,336.00     | 302,080.00       | -                | -                | 1,704,949.24     | 124,521.50       | 1,435,352.00     | 355,062.00       | 4,152,300.74      |
| 2.3.6-PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS                           | 352,812,815.85      | 74,335,308.53          | 431,999.17     | 9,537,736.86   | 7,186,098.55     | 1,014,968.18     | 360,910.08       | 18,257,788.71    | 22,338,090.45    | 7,147,328.63     | 85,608,653.17    | 151,883,573.80    |
| 2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS                    | 143,437,820.00      | 56,417,918.66          | 952,246.59     | 946,208.55     | 763,285.67       | 1,236,597.27     | 2,779,145.23     | 8,286,714.00     | 12,607,455.84    | 8,462,650.00     | 7,574,719.77     | 43,609,022.92     |
| 2.3.8-GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)     | -                   | -                      | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.3.9-PRODUCTOS Y ÚTILES VARIOS                                                  | 77,584,376.11       | (94,958,327.89)        | 303,819.00     | 360,765.24     | 744,061.16       | 439,287.98       | 725,045.94       | 1,155,011.67     | 5,442,896.86     | 301,096.02       | 981,687.27       | 10,453,671.14     |
| 2.4-TRANSFERENCIAS CORRIENTES                                                    | 78,093,000.00       | 9,817,500.00           | -              | -              | -                | 3,000,000.00     | 11,089,641.71    | 19,890,040.00    | 5,167,600.00     | -                | 11,138,250.00    | 50,285,531.71     |
| 2.4.1-TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO                                | 62,693,000.00       | (382,500.00)           | -              | -              | -                | -                | 10,721,500.00    | 10,750,000.00    | 5,167,600.00     | -                | 11,138,250.00    | 40,777,350.00     |
| 2.4.2-TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL                     | 5,000,000.00        | (100,000.00)           | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.4.3-TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES                    | -                   | -                      | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.4.4-TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS               | -                   | -                      | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.4.5-TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS             | -                   | -                      | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.4.6-SUBVENCIONES                                                               | -                   | -                      | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.4.7-TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO                                | 10,400,000.00       | 10,300,000.00          | -              | -              | -                | -                | 368,141.71       | 9,140,040.00     | -                | -                | -                | 9,508,181.71      |
| 2.4.9-TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS                   | -                   | -                      | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.5-TRANSFERENCIAS DE CAPITAL                                                    | 2,799,626,359.00    | 313,526,360.00         | -              | -              | -                | -                | -                | 869,626,359.00   | -                | -                | -                | 869,626,359.00    |
| 2.5.1-TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO                                | 65,000,000.00       | 65,000,000.00          | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.5.2-TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL                     | -                   | -                      | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.5.3-TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES                    | -                   | -                      | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.5.4-TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS               | 2,734,626,359.00    | 248,526,360.00         | -              | -              | -                | -                | -                | 869,626,359.00   | -                | -                | -                | 869,626,359.00    |
| 2.5.5-TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS             | -                   | -                      | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.5.6-TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO                                | -                   | -                      | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.5.9-TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS                   | -                   | -                      | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.6-BIENES MUEBLES, INMUEBLES E INTANGIBLES                                      | 1,939,386,675.87    | (1,429,230,996.38)     | 158,194,164.71 | 40,726,875.62  | 9,916,307.62     | 17,150,041.95    | 19,442,213.25    | 75,354,561.98    | 97,144,287.02    | 105,925,293.57   | 23,528,220.84    | 547,381,966.56    |
| 2.6.1-MOBILIARIO Y EQUIPO                                                        | 355,494,476.19      | 167,232,264.09         | 265,548.00     | -              | -                | 14,437,541.95    | 15,203,020.98    | 12,082,759.57    | 6,892,331.95     | 4,746,160.54     | 21,426,299.08    | 75,053,662.07     |
| 2.6.2-MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL        | 2,022,000.00        | (4,988,000.00)         | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.6.3-EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO                            | 1,065,128,819.61    | (1,705,089,725.54)     | 125,098,616.71 | 201,544.00     | 5,486,882.78     | -                | 6,399.99         | 41,971,269.91    | 72,867,813.68    | 8,209,057.21     | -                | 253,841,584.28    |
| 2.6.4-VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN                     | 108,895,000.00      | 5,635,000.00           | -              | -              | -                | -                | -                | -                | 94,270,051.96    | 168,716.40       | 168,716.40       | 94,438,768.36     |
| 2.6.5-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                                   | 244,446,194.07      | 144,351,886.07         | -              | 3,000,331.61   | 2,054,424.84     | -                | 6,499.97         | 19,950,532.50    | 12,124,141.39    | (1,299,976.14)   | 1,570,405.36     | 37,406,359.53     |
| 2.6.6-EQUIPOS DE DEFENSA Y SEGURIDAD                                             | 5,030,172.00        | (98,000.00)            | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.6.7-ACTIVOS BIOLÓGICOS                                                         | -                   | -                      | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.6.8-BIENES INTANGIBLES                                                         | 1,331,000.00        | (8,969,000.00)         | -              | -              | -                | -                | 60,352.31        | -                | -                | -                | -                | 60,352.31         |
| 2.6.9-EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR               | 157,039,014.00      | (27,805,421.00)        | 32,830,000.00  | 37,525,000.01  | 2,375,000.00     | 2,712,500.00     | 4,165,940.00     | 1,350,000.00     | 5,260,000.00     | -                | 362,800.00       | 86,581,240.01     |

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|-------------------------------------------------------------------------------------------------|-------------------|------------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| 2.7- OBRAS                                                                                      | 19,986,287,574.09 | 4,760,928,178.74 | 314,606,008.30 | 450,085,503.56 | 2,330,208,109.54 | 974,746,453.93   | 1,140,637,097.09 | 2,153,549,090.45 | 853,960,669.40   | 1,647,022,345.31 | 1,000,713,259.78 | 10,865,528,557.36 |
| 2.7.1- OBRAS EN EDIFICACIONES                                                                   | 15,824,842,436.64 | 1,966,672,400.63 | 264,326,410.80 | 379,204,381.02 | 1,640,834,096.98 | 868,906,250.11   | 447,202,902.41   | 1,488,514,976.42 | 690,347,377.66   | 1,125,100,497.13 | 945,362,115.51   | 7,849,799,008.04  |
| 2.7.2- INFRAESTRUCTURA                                                                          | 4,161,445,137.45  | 2,794,255,778.11 | 50,279,597.50  | 70,881,122.54  | 689,374,012.56   | 105,840,203.82   | 693,434,194.68   | 665,034,114.03   | 163,613,311.74   | 521,921,848.18   | 55,351,144.27    | 3,015,729,549.32  |
| 2.7.3- CONSTRUCCIONES EN BIENES CONCESIONADOS                                                   | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.7.4- GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO PARA INVERSIÓN (ART. 32Y 33 LEY 423-06)     | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.8- ADQUISICION DE ACTIVOS FINANCIEROS CON FINES DE POLITICA                                   | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.8.1- CONCESIÓN DE PRÉSTAMOS                                                                   | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.8.2- ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA                                  | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.8.3- COMPRA DE ACCIONES Y PARTICIPACIONES DE CAPITAL                                          | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.8.4- OBLIGACIONES NEGOCIALES                                                                  | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.8.5- APORTES DE CAPITAL AL SECTOR PÚBLICO                                                     | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.9- GASTOS FINANCIEROS                                                                         | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.9.1- INTERESES DE LA DEUDA PÚBLICA INTERNA                                                    | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.9.2- INTERESES DE LA DEUDA PÚBLICA EXTERNA                                                    | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.9.3- INTERESES DE LA DEUDA COMERCIAL                                                          | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.9.4- COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA                                  | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 2.9.5- GASTOS DE INTERESES, RECARGOS, MULTAS Y SANCIONES DE IMPUESTOS Y CONTRIBUCIONES SOCIALES | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 4- APLICACIONES FINANCIERAS                                                                     | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 4.1- INCREMENTO DE ACTIVOS FINANCIEROS                                                          | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 4.1.1- INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES                                             | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 4.1.2- INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES                                          | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 4.2- DISMINUCION DE PASIVOS                                                                     | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 4.2.1- DISMINUCION DE PASIVOS CORRIENTES                                                        | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 4.2.2- DISMINUCION DE PASIVOSNO CORRIENTES                                                      | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 4.3- DISMINUCION DE FONDOS DE TERCEROS                                                          | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| 4.3.5- DISMINUCION DEPOSITOS FONDOS DE TERCEROS                                                 | -                 | -                | -              | -              | -                | -                | -                | -                | -                | -                | -                | -                 |
| Total general                                                                                   | 29,531,198,149.00 | 4,318,449,416.00 | 641,804,219.82 | 698,524,905.78 | 2,564,094,413.63 | 1,220,879,281.19 | 1,499,839,532.12 | 3,344,753,541.85 | 1,417,759,621.65 | 2,020,026,592.30 | 1,365,047,566.67 | 14,772,729,675.01 |

\*\*NOTA

Presupuesto aprobado: Se refiere al presupuesto aprobado en la Ley de Presupuesto General del Estado

Presupuesto modificado: Se refiere al presupuesto aprobado en caso de que el Congreso Nacional apruebe un presupuesto complementario

Total devengado: Son los recursos financieros que surgen con la obligación del pago por la recepción de conformidad de obras, bienes y servicios oportunamente contratados o, en los casos de gastos sin contraprestación, por haberse cumplido los requisitos administrativos dispuestos por el reglamento de la presente Ley.

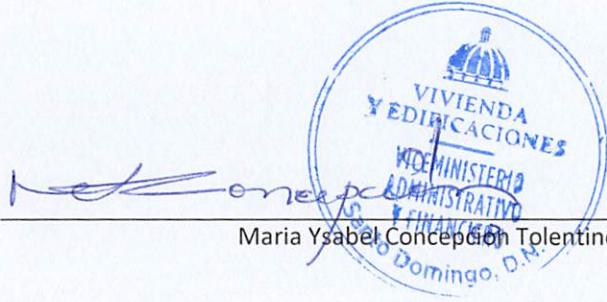
Fuente: Reporte del (SIGEF)



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